

Price and Service Plan 2015-18

Attachment 8.11: Schedule of Fees and Charges

Schedule of Fees and Charges

Full fixed water target charges					
Connection Size (mm)	Multiplier	2015-16	2016-17	2017-18	Inc GST
20	1.00	\$329.48	\$329.48	\$329.48	N
25	1.56	\$513.99	\$513.99	\$513.99	N
30	2.25	\$741.33	\$741.33	\$741.33	N
32	2.56	\$843.47	\$843.47	\$843.47	N
40	4.00	\$1,317.92	\$1,317.92	\$1,317.92	N
50	6.25	\$2,059.25	\$2,059.25	\$2,059.25	N
65	10.56	\$3,479.31	\$3,479.31	\$3,479.31	N
75	14.06	\$4,632.49	\$4,632.49	\$4,632.49	N
80	16.00	\$5,271.68	\$5,271.68	\$5,271.68	N
100	25.00	\$8,237.00	\$8,237.00	\$8,237.00	N
150	56.25	\$18,533.25	\$18,533.25	\$18,533.25	N
200	100.00	\$32,948.00	\$32,948.00	\$32,948.00	N
250	156.25	\$51,481.25	\$51,481.25	\$51,481.25	N
Limited water supply target charges (90% of full fixed water target charge)					
Connection Size (mm)	Multiplier	2015-16	2016-17	2017-18	Inc GST
20	1.00	\$296.52	\$296.52	\$296.52	N
25	1.56	\$462.57	\$462.57	\$462.57	N
30	2.25	\$667.17	\$667.17	\$667.17	N
32	2.56	\$759.09	\$759.09	\$759.09	N
40	4.00	\$1,186.08	\$1,186.08	\$1,186.08	N
50	6.25	\$1,853.25	\$1,853.25	\$1,853.25	N
65	10.56	\$3,131.25	\$3,131.25	\$3,131.25	N
75	14.06	\$4,169.07	\$4,169.07	\$4,169.07	N
80	16.00	\$4,744.32	\$4,744.32	\$4,744.32	N
100	25.00	\$7,413.00	\$7,413.00	\$7,413.00	N
150	56.25	\$16,679.25	\$16,679.25	\$16,679.25	N
200	100.00	\$29,652.00	\$29,652.00	\$29,652.00	N
250	156.25	\$46,331.25	\$46,331.25	\$46,331.25	N
Water usage target charges					Inc GST

Variable water target charge \$/kL		\$0.9711	\$0.9954	\$1.0202	N
Limited ¹ water quality variable charge (per kL)		\$0.7769	\$0.7963	\$0.8162	N
Full fixed sewerage target charges – per Equivalent Tenement (ET)					Inc GST
1	ET	\$562.68	\$596.44	\$632.24	N
2	ETs	\$1,125.36	\$1,192.88	\$1,264.48	N
5	ETs	\$2,813.40	\$2,982.20	\$3,161.20	N
10	ETs	\$5,626.80	\$5,964.40	\$6,322.40	N
25	ETs	\$14,067.00	\$14,911.00	\$15,806.00	N
<i>Sewerage charges will change dependent on customer's specific calculated ET</i>					
Fixed sewerage target charges – S.T.E.D scheme (90% of full fixed sewerage target charge)					Inc GST
1	ET	\$506.41	\$536.80	\$569.02	N
Fire Service fixed target charges					Inc GST
20	1.00	\$82.36	\$82.36	\$82.36	N
25	1.56	\$128.48	\$128.48	\$128.48	N
30	2.25	\$185.31	\$185.31	\$185.31	N
32	2.56	\$210.84	\$210.84	\$210.84	N
40	4.00	\$329.44	\$329.44	\$329.44	N
50	6.25	\$514.75	\$514.75	\$514.75	N
65	10.56	\$869.72	\$869.72	\$869.72	N
75	14.06	\$1,157.98	\$1,157.98	\$1,157.98	N
80	16.00	\$1,317.76	\$1,317.76	\$1,317.76	N
100	25.00	\$2,059.00	\$2,059.00	\$2,059.00	N
150	56.25	\$4,632.75	\$4,632.75	\$4,632.75	N
200	100.00	\$8,236.00	\$8,236.00	\$8,236.00	N
250	156.25	\$12,868.75	\$12,868.75	\$12,868.75	N
Unconnected service charges (vacant land charges)					Inc GST
Unconnected water service charge		\$329.48	\$329.48	\$329.48	N
Unconnected sewerage service charge (0.6 of one ET)		\$337.61	\$357.86	\$379.34	N
Trade waste annual charges					Inc GST
Category 1		\$520.76	\$533.76	\$547.08	N
Category 2A		\$853.60	\$874.92	\$896.76	N
Category 2B		\$1,197.80	\$1,227.72	\$1,258.40	N

¹ Limited water quality applies to customers on "do not consume notices", permanent boil water alert or long term temporary boil water alert notices

Category 2C	\$1,796.40	\$1,841.28	\$1,887.28	N
Trade waste application fee				Inc GST
All trade waste categories	\$134.80	\$138.16	\$141.60	N
Trade waste Non-compliance (minor) charges				Inc GST
Category 1	\$1,041.54	\$1,067.56	\$1,094.24	N
Category 2A	\$1,707.16	\$1,749.80	\$1,793.52	N
Category 2B	\$2,395.60	\$2,455.48	\$2,516.84	N
Category 2C	\$3,592.84	\$3,682.64	\$3,774.68	N
Trade waste Non-compliance (major) charges				Inc GST
Category 1	\$1,562.28	\$1,601.32	\$1,641.32	N
Category 2A	\$2,560.76	\$2,624.76	\$2,690.36	N
Category 2B	\$3,593.40	\$3,683.20	\$3,775.28	N
Category 2C	\$5,389.28	\$5,524.00	\$5,662.08	N
Charges for other regulated services				
Private filling stations	As per full fixed water target charges + variable charge \$0.9711/kL	As per full fixed water target charges + variable charge \$0.9954/kL	As per full fixed water target charges + variable charge \$1.0202/kL	N
Public filling stations (ecard and registered key)				N
- Volumetric charge per kL	\$1.467	\$1.5165	\$1.5727	
- Security deposit (one off fee)	\$50.00	\$50.00	\$50.00	
Public filling stations – 500L tokens (per token)	\$0.7313	\$0.7582	\$0.7863	N
Motor home dump points (1ET) <i>(note does not apply to those within caravan parks)</i>	\$562.68	\$596.44	\$632.24	N
Portable metered standpipes (pro rata for time of use)	As per full fixed water target charges + variable charge \$0.9711/kL	As per full fixed water target charges + variable charge \$0.9954/kL	As per full fixed water target charges + variable charge \$1.0202/kL	N
e-card credit top up (processing fee)	\$5.50	\$5.63	\$5.77	N
Miscellaneous fees and charges				
Connections & disconnections				
Water connections				
Standard 20mm water connection	\$2,032.69	\$2,083.50	\$2,135.59	N
Standard 25mm water connection	\$2,218.57	\$2,274.03	\$2,330.88	N
Non-standard water connection	POA	POA	POA	N
20mm meter supply & installation	\$253.86	\$260.21	\$266.72	N

>20mm meter supply & installation	POA	POA	POA	N
Sewer connections				
Standard 100mm sewerage connection	\$1,481.69	\$1,518.73	\$1,556.70	N
Non-standard sewer connection	POA	POA	POA	N
Disconnection				
Standard disconnection (water and/or sewerage)	\$423.40	\$433.98	\$444.83	N
Relocation				
Standard water connection relocation – under 3 metres	\$423.40	\$433.98	\$444.83	N
Water connection relocation – greater than 3 metres	POA	POA	POA	N
Fire service				
Fire service installation	POA	POA	POA	N
Water metering fees				
Special meter reads	\$52.35	\$53.65	\$55.00	N
Meter testing - onsite	\$70.38	\$72.14	\$73.95	N
Meter testing - offsite	POA	POA	POA	N
Meter downsizing (50mm to 20mm)	\$342.47	\$351.03	\$359.81	N
Meter downsizing (all others)	POA	POA	POA	N
Sundry fees				
Section 56W Consent fee	\$42.73	\$43.80	\$44.90	N
Service locator fee	\$92.91	\$95.24	\$97.62	N
Right of information request	25 fee units	25 fee units	25 fee units	N
Inspection costs	\$53.56/hr	\$53.56/hr	\$53.56/hr	N
Property Information Plan	\$42.20	\$43.25	\$44.33	N
Pressure and flow testing	\$92.91	\$95.24	\$97.62	N
Land Information Certificate (56ZQ) request	25 fee units	25 fee units	25 fee units	N
Restriction charge	\$92.99	\$95.31	\$97.70	N
Backflow prevention management	POA	POA	POA	N
Administration fee (for late payment)	\$5.00	\$5.13	\$5.25	N
Development Assessment fees (these fees applies to all development, subdivision, building and plumbing applications)				
Rezoning				
Minor	\$228.00	\$233.70	\$239.54	Y
Medium	\$456.00	\$467.40	\$479.09	Y
Major	\$983.00	\$1,007.58	\$1,032.76	Y
Significant	\$1,242.00	\$1,273.05	\$1,304.88	Y

>10Ha incurs an additional fee of \$/Ha	\$240.00	\$246.00	\$252.15	Y
Development applications – non subdivision				
Minor	\$197.00	\$201.93	\$206.97	Y
Medium	\$327.00	\$335.18	\$343.55	Y
Major	\$629.00	\$644.73	\$660.84	Y
Significant	\$1,061.00	\$1,087.53	\$1,114.71	Y
Development applications – subdivision				
Minor	\$240.00	\$246.00	\$252.15	Y
Medium	\$456.00	\$467.40	\$479.09	Y
Major	\$975.00	\$999.38	\$1,024.36	Y
Significant	\$1,234.00	\$1,264.85	\$1,296.47	Y
>50 lots incurs an additional fee of \$/lot above the significant charge	\$27.00	\$27.68	\$28.37	Y
Certificate for certifiable works (building & plumbing applications)				
Minor	\$144.15	\$147.75	\$151.45	N
Medium	\$227.17	\$232.85	\$238.67	N
Major	\$273.00	\$279.83	\$286.82	N
Significant	\$380.00	\$389.50	\$399.24	N
CCW Exemption	\$36.94	\$37.86	\$38.81	N
Engineering design approval				
Minor	\$166.00	\$170.15	\$174.40	Y
Medium	\$237.00	\$242.93	\$249.00	Y
Major	\$273.00	\$279.83	\$286.82	Y
Significant	\$380.00	\$389.50	\$399.24	Y
>50 lots incurs an additional fee of \$/lot above the significant charge	\$28.22	\$28.93	\$29.65	Y
Certificate of compliance –BA's & PA's				
Minor	\$135.43	\$138.82	\$142.29	N
Medium	\$135.43	\$138.82	\$142.29	N
Major	\$135.43	\$138.82	\$142.29	N
Significant	\$135.43	\$138.82	\$142.29	N
Asset creation inspection/data capture				
Minor	\$111.00	\$113.78	\$116.62	Y
Medium	\$289.00	\$296.23	\$303.63	Y
Major	\$1,048.00	\$1,074.20	\$1,101.06	Y
Significant	\$1,505.00	\$1,542.63	\$1,581.19	Y
Final plan sealing including on/off maintenance				
Minor	\$130.00	\$133.25	\$136.58	Y
Medium	\$216.00	\$221.40	\$226.94	Y

Major	\$216.00	\$221.40	\$226.94	Y
Significant	\$216.00	\$221.40	\$226.94	Y
Incomplete works bond assessment				
Minor	\$303.00	\$310.58	\$318.34	Y
Medium	\$303.00	\$310.58	\$318.34	Y
Major	\$303.00	\$310.58	\$318.34	Y
Significant	\$319.60	\$327.59	\$335.78	Y