

ATTACHMENT H: SCHEDULE OF FEES AND CHARGES

Schedule of Fees and Charges

Full water service connection target charges					
Connection Size (mm)	Multiplier	2015/16	2016/17	2017/18	Inc GST
20	1.00	\$293.24	\$310.84	\$329.48	N
25	1.56	\$457.44	\$484.88	\$513.96	N
30	2.25	\$659.76	\$699.36	\$741.32	N
32	2.56	\$750.68	\$795.72	\$843.44	N
40	4.00	\$1,172.96	\$1,243.36	\$1,317.92	N
50	6.25	\$1,832.72	\$1,942.72	\$2,059.24	N
65	10.56	\$3,096.60	\$3,282.44	\$3,479.28	N
75	14.06	\$4,122.92	\$4,370.40	\$4,632.48	N
80	16.00	\$4,691.84	\$4,973.44	\$5,271.68	N
100	25.00	\$7,331.00	\$7,771.00	\$8,237.00	N
150	56.25	\$16,494.72	\$17,484.72	\$18,533.24	N
200	100.00	\$29,324.00	\$31,084.00	\$32,948.00	N
250	156.25	\$45,818.72	\$48,568.72	\$51,481.24	N
Limited water supply service connection target charges (90% of full service charge)					
Connection Size (mm)	Multiplier	2015/16	2016/17	2017/18	Inc GST
20	1.00	\$263.92	\$279.76	\$296.52	N
25	1.56	\$411.72	\$436.44	\$462.60	N
30	2.25	\$593.84	\$629.48	\$667.24	N
32	2.56	\$675.68	\$716.20	\$759.16	N
40	4.00	\$1,055.76	\$1,119.08	\$1,186.20	N
50	6.25	\$1,649.64	\$1,748.56	\$1,853.48	N
65	10.56	\$2,787.20	\$2,954.40	\$3,131.64	N
75	14.06	\$3,711.00	\$3,933.60	\$4,169.60	N
80	16.00	\$4,223.08	\$4,476.36	\$4,744.92	N
100	25.00	\$6,598.56	\$6,994.32	\$7,413.96	N
150	56.25	\$14,846.76	\$15,737.28	\$16,681.44	N
200	100.00	\$26,394.28	\$27,977.40	\$29,655.88	N
250	156.25	\$41,241.08	\$43,714.68	\$46,337.32	N
Variable water target charges					Inc GST
Potable water variable charge (per kL)		\$0.9711	\$0.9954	\$1.0202	N
Limited ¹ water quality variable charge (per kL)		\$0.7769	\$0.7963	\$0.8162	N

¹ Limited water quality applies to customers on "do not consume notices", permanent boil water alert or long term temporary boil water alert notices

Full sewerage service connection target charges – per Equivalent Tenement (ET)					Inc GST
1	ET	\$562.68	\$596.44	\$632.24	N
2	ETs	\$1,125.40	\$1,192.92	\$1,264.48	N
5	ETs	\$2,813.52	\$2,982.32	\$3,161.24	N
10	ETs	\$5,627.08	\$5,964.68	\$6,322.48	N
25	ETs	\$14,067.72	\$14,911.72	\$15,806.24	N
Sewerage charges will change dependent on customer's specific calculated ET					
Limited sewerage service connection target charges – S.T.E.D (90% of full tariff)					Inc GST
1	ET	\$506.40	\$536.80	\$569.00	N
2	ETs	\$1,012.84	\$1,073.64	\$1,138.04	N
5	ETs	\$2,532.16	\$2,684.08	\$2,845.12	N
10	ETs	\$5,064.36	\$5,368.20	\$5,690.24	N
25	ETs	\$12,660.96	\$13,420.56	\$14,225.60	N
Fire Service connection target charges					Inc GST
20	1.00	\$73.28	\$77.68	\$82.36	N
25	1.56	\$114.36	\$121.20	\$128.48	N
30	2.25	\$164.92	\$174.84	\$185.32	N
32	2.56	\$187.64	\$198.92	\$210.84	N
40	4.00	\$293.24	\$310.84	\$329.48	N
50	6.25	\$458.16	\$485.68	\$514.80	N
65	10.56	\$774.12	\$820.60	\$869.80	N
75	14.06	\$1,030.72	\$1,092.60	\$1,158.12	N
80	16.00	\$1,172.96	\$1,243.36	\$1,317.92	N
100	25.00	\$1,832.72	\$1,942.72	\$2,059.24	N
150	56.25	\$4,123.68	\$4,371.16	\$4,633.28	N
200	100.00	\$7,331.00	\$7,771.00	\$8,237.00	N
250	156.25	\$11,454.68	\$12,142.16	\$12,870.28	N
Unconnected service charges (vacant land charges)					Inc GST
Unconnected water service charge		\$293.24	\$310.84	\$329.48	N
Unconnected sewerage service charge (0.6ET)		\$337.60	\$357.88	\$379.32	N
Trade waste annual charges					Inc GST
Category 1		\$520.76	\$533.76	\$547.08	N
Category 2A		\$853.60	\$874.92	\$896.76	N
Category 2B		\$1,197.80	\$1,227.72	\$1,258.40	N
Category 2C		\$1,796.40	\$1,841.28	\$1,887.28	N
Trade waste application fee					Inc GST
All trade waste categories		\$134.80	\$138.16	\$141.60	N

Trade waste Non-compliance (minor) charges				Inc GST
Category 1	\$1,041.54	\$1,067.56	\$1,094.24	N
Category 2A	\$1,707.16	\$1,749.80	\$1,793.52	N
Category 2B	\$2,395.60	\$2,455.48	\$2,516.84	N
Category 2C	\$3,592.84	\$3,682.64	\$3,774.68	N
Trade waste Non-compliance (major) charges				Inc GST
Category 1	\$1,562.28	\$1,601.32	\$1,641.32	N
Category 2A	\$2,560.76	\$2,624.76	\$2,690.36	N
Category 2B	\$3,593.40	\$3,683.20	\$3,775.28	N
Category 2C	\$5,389.28	\$5,524.00	\$5,662.08	N
Charges for other regulated services				
Private filling stations	As per full water service connection tariffs + variable charge \$0.9711/kL	As per full water service connection tariffs + variable charge \$0.9954/kL	As per full water service connection tariffs + variable charge \$0.1.0202/kL	N
Public filling stations (ecard and registered key)				N
- Volumetric charge per kL	\$1.467	\$1.5165	\$1.5727	
- Security deposit (one off fee)	\$50.00	\$50.00	\$50.00	
Public filling stations – 500L tokens (per token)	\$0.7313	\$0.7582	\$0.7863	N
Motor home dump points (1ET)	\$562.68	\$596.44	\$632.24	N
Portable metered standpipes (pro rata for time of use)	As per full water service connection tariffs + variable charge \$0.9711/kL	As per full water service connection tariffs + variable charge \$0.9954/kL	As per full water service connection tariffs + variable charge \$0.1.0202/kL	N
e-card credit top up (processing fee)	\$5.50	\$5.63	\$5.77	N
Miscellaneous fees and charges				
Connections & disconnections				
Water connections				
Standard 20mm water connection	\$2,032.69	\$2,083.50	\$2,135.59	N
Standard 25mm water connection	\$2,218.57	\$2,274.03	\$2,330.88	N
20mm meter supply & installation	\$253.86	\$260.21	\$266.72	N
Sewer connections				
Standard 100mm sewerage connection	\$1,481.69	\$1,518.73	\$1,556.70	N
Disconnection				
Standard disconnection (water and/or sewerage)	\$423.40	\$433.98	\$444.83	N

Relocation				
Standard water connection relocation – under 3 metres	\$423.40	\$433.98	\$444.83	N
Water connection relocation – greater than 3 metres	POA	POA	POA	N
Fire service				
Fire service installation	POA	POA	POA	N
Water metering fees				
Special meter reads	\$52.35	\$53.65	\$55.00	N
Meter testing - onsite	\$70.38	\$72.14	\$73.95	N
Meter testing - offsite	POA	POA	POA	N
Meter downsizing (50mm to 20mm)	\$342.47	\$351.03	\$359.81	N
Meter downsizing (all others)	POA	POA	POA	N
Sundry fees				
Service locator fee	\$92.91	\$95.24	\$97.62	N
Right of information request	25 fee units	25 fee units	25 fee units	N
Inspection costs	\$53.56/hr	\$53.56/hr	\$53.56/hr	N
Property Information Plan	\$42.20	\$43.25	\$44.33	N
Pressure and flow testing	\$92.91	\$95.24	\$97.62	N
Section 56ZQ request	25 fee units	25 fee units	25 fee units	N
Restriction charge	\$92.99	\$95.31	\$97.70	N
Backflow prevention management	POA	POA	POA	N
Administration fee (for late payment)	\$5.00	\$5.13	\$5.25	N
Development Assessment fees				
This fees applies to all development, subdivision, building and plumbing applications				
Rezoning				
Minor	\$228.00	\$233.70	\$239.54	Y
Medium	\$456.00	\$467.40	\$479.09	Y
Major	\$983.00	\$1,007.58	\$1,032.76	Y
Significant	\$1,242.00	\$1,273.05	\$1,304.88	Y
>10Ha incurs an additional fee of \$/Ha	\$240.00	\$246.00	\$252.15	Y
Development applications – non subdivision				
Minor	\$197.00	\$201.93	\$206.97	Y
Medium	\$327.00	\$335.18	\$343.55	Y
Major	\$629.00	\$644.73	\$660.84	Y
Significant	\$1,061.00	\$1,087.53	\$1,114.71	Y
Development applications – subdivision				
Minor	\$240.00	\$246.00	\$252.15	Y
Medium	\$456.00	\$467.40	\$479.09	Y
Major	\$975.00	\$999.38	\$1,024.36	Y
Significant	\$1,234.00	\$1,264.85	\$1,296.47	Y
>50 lots incurs an additional fee of \$/lot above the significant charge	\$27.00	\$27.68	\$28.37	Y

Certificate for certifiable works (building & plumbing applications)				
Minor	\$144.15	\$147.75	\$151.45	N
Medium	\$227.17	\$232.85	\$238.67	N
Major	\$273.00	\$279.83	\$286.82	N
Significant	\$380.00	\$389.50	\$399.24	N
CCW Exemption	36.94	\$37.86	\$38.81	N
Engineering design approval				
Minor	\$166.00	\$170.15	\$174.40	Y
Medium	\$237.00	\$242.93	\$249.00	Y
Major	\$273.00	\$279.83	\$286.82	Y
Significant	\$380.00	\$389.50	\$399.24	Y
>50 lots incurs an additional fee of \$/lot above the significant charge	\$28.22	\$28.93	\$29.65	Y
Certificate of compliance –BA's & PA's				
Minor	\$135.43	\$138.82	\$142.29	N
Medium	\$135.43	\$138.82	\$142.29	N
Major	\$135.43	\$138.82	\$142.29	N
Significant	\$135.43	\$138.82	\$142.29	N
Asset creation inspection/data capture				
Minor	\$111.00	\$113.78	\$116.62	Y
Medium	\$289.00	\$296.23	\$303.63	Y
Major	\$1,048.00	\$1,074.20	\$1,101.06	Y
Significant	\$1,505.00	\$1,542.63	\$1,581.19	Y
Final plan sealing including on/off maintenance				
Minor	\$130.00	\$133.25	\$136.58	Y
Medium	\$216.00	\$221.40	\$226.94	Y
Major	\$216.00	\$221.40	\$226.94	Y
Significant	\$216.00	\$221.40	\$226.94	Y
Incomplete works bond assessment				
Minor	\$303.00	\$310.58	\$318.34	Y
Medium	\$303.00	\$310.58	\$318.34	Y
Major	\$303.00	\$310.58	\$318.34	Y
Significant	\$319.60	\$327.59	\$335.78	Y