

Schedule of Tariffs

Summary of Target Tariffs

Water Fixed Charges (including vacant blocks)		Ratio (2DP)	2012/13	2013/14	2014/15
20 mm connection		1.00	\$286.00	\$303.00	\$322.00
25 mm connection		1.56	\$446.16	\$472.68	\$502.32
30 mm connection		2.25	\$643.50	\$681.75	\$724.50
32 mm connection		2.56	\$732.16	\$775.68	\$824.32
40 mm connection		4.00	\$1,144.00	\$1,212.00	\$1,288.00
50 mm connection		6.25	\$1,787.50	\$1,893.75	\$2,012.50
65 mm connection		10.56	\$3,020.16	\$3,199.68	\$3,400.32
75 mm connection		14.06	\$4,021.16	\$4,260.18	\$4,527.32
80 mm connection		16.00	\$4,576.00	\$4,848.00	\$5,152.00
100 mm connection		25.00	\$7,150.00	\$7,575.00	\$8,050.00
150 mm connection		56.25	\$16,087.50	\$17,043.75	\$18,112.50
200 mm connection		100.00	\$28,600.00	\$30,300.00	\$32,200.00
Water Variable Charges			2012/13	2013/14	2014/15
Potable Water Variable Charge (per kL)			\$0.9000	\$0.9234	\$0.9474
Limited Water Quality Variable Charge (per kL)			\$0.7200	\$0.7387	\$0.7579
Sewerage Charges		Ratio (2DP)	2012/13	2013/14	2014/15
Developed		1.000	\$477.00	\$506.00	\$536.00
Vacant		0.600	\$286.20	\$303.00	\$321.60
Non-residential			Based on equivalent tenements (ETs)		
Water Fixed Charges - Limited Water Supply (including vacant blocks)		Ratio (2DP)	2012/13	2013/14	2014/15
20 mm connection		1.00	\$257.40	\$272.70	\$289.80
25 mm connection		1.56	\$401.54	\$425.41	\$452.09
30 mm connection		2.25	\$579.15	\$613.58	\$652.05
32 mm connection		2.56	\$658.94	\$698.11	\$741.89
40 mm connection		4.00	\$1,029.60	\$1,090.80	\$1,159.20
50 mm connection		6.25	\$1,608.75	\$1,704.38	\$1,811.25
65 mm connection		10.56	\$2,718.14	\$2,879.71	\$3,060.29
75 mm connection		14.06	\$3,619.04	\$3,834.16	\$4,074.59
80 mm connection		16.00	\$4,118.40	\$4,363.20	\$4,636.80
100 mm connection		25.00	\$6,435.00	\$6,817.50	\$7,245.00
150 mm connection		56.25	\$14,478.75	\$15,339.38	\$16,301.25
200 mm connection		100.00	\$25,740.00	\$27,270.00	\$28,980.00
Water Fixed Charges - Fire Services (including vacant blocks)		Ratio (2DP)	2012/13	2013/14	2014/15
20 mm connection		1.00	\$71.50	\$75.58	\$80.50
25 mm connection		1.56	\$111.54	\$117.90	\$125.58
30 mm connection		2.25	\$160.88	\$170.06	\$181.13
32 mm connection		2.56	\$183.04	\$193.48	\$206.08
40 mm connection		4.00	\$286.00	\$302.32	\$322.00
50 mm connection		6.25	\$446.88	\$472.38	\$503.13
65 mm connection		10.56	\$755.04	\$798.12	\$850.08
75 mm connection		14.06	\$1,005.29	\$1,062.65	\$1,131.83
80 mm connection		16.00	\$1,144.00	\$1,209.28	\$1,288.00
100 mm connection		25.00	\$1,787.50	\$1,889.50	\$2,012.50
150 mm connection		56.25	\$4,021.88	\$4,251.38	\$4,528.13
200 mm connection		100.00	\$7,150.00	\$7,558.00	\$8,050.00
Water Fixed Charges - Motor Home Dump Points			2012/13	2013/14	2014/15
Fixed Water (20 mm)			\$286.00	\$303.00	\$322.00
Variable Water (per kL)			\$0.90	\$0.92	\$0.95
Fixed Sewerage (1 ET)			\$477.00	\$506.00	\$536.00

Table 1 Target tariffs – Fixed water charges (nominal dollars)

Connection size	2012-13	2013-14	2014-15
20 mm	\$286.00	\$303.00	\$322.00

These tariffs apply to customers with a standard 20 mm connection. Customers with larger connections need to apply the connection size usage ratios contained in Table 3 to calculate their individual target tariffs for each year of the regulatory period.

Table 2 Target tariffs - Fire Service fixed charge (nominal dollars)

Connection size	2012-13	2013-14	2014-15
20 mm	\$71.50	\$75.58	\$80.50

These tariffs apply to customers with a standard 20 mm connection. Customers with larger connections need to apply the connection size usage ratios contained in Table 3 to calculate their individual target tariffs for each year of the regulatory period.

Table 3 Connection size usage ratio

Connection size (mm)	Multiplier
20	1.00
25	1.56
30	2.25
32	2.56
40	4.00
50	6.25
65	10.56
75	14.06
80	16.00
100	25.00
150	56.25
200	100.00

Table 4 Target tariffs – Variable water charges (nominal dollars)

	2012-13	2013-14	2014-15
Potable water variable charge (\$/kL)	\$0.9000	\$0.9234	\$0.9474
Non-potable water variable charge (\$/kL)	\$0.7200	\$0.7387	\$0.7579

Non-potable water represents the 'Limited Water Quality' target tariff.

Table 5 Target tariffs - Sewerage charges (nominal dollars)

	2012-13	2013-14	2014-15
Sewerage Fixed – Per Equivalent Tenement (ET)	\$477.00	\$506.00	\$536.00

Properties assessed as greater than 1ET will have their target tariff increased proportionally.

Table 6 Target tariffs - Vacant land service charges (nominal dollars)

	2012-13	2013-14	2014-15
Water	\$286.00	\$303.00	\$322.00
Sewerage	\$286.20	\$303.00	\$321.60

Table 7 Target tariffs - Motor Home Dump Points (nominal dollars)

	2012-13	2013-14	2014-15
Fixed water	\$286.00	\$303.00	\$322.00
Variable water (\$/kL)	\$0.9000	\$0.9234	\$0.9474
Fixed sewerage	\$477.00	\$506.00	\$536.00

The fixed water target tariff applies to a standard 20 mm connection. The fixed water tariff for larger connections for each year of the regulatory period is calculated by applying the connection size usage ratios contained in Table 3.

Table 8 Target tariffs – Limited water supply customers (nominal dollars)

Water connection size	2012-13	2013-14	2014-15
20 mm	\$257.40	\$272.70	\$289.80

Miscellaneous fees and charges (nominal dollars)

Type of charge	Details	2012-13	2013-14	2014-15
Connections and Disconnections¹				
Standard 20 mm Water Connection	New water service connections or a relocation of a water connection	\$2 344.00	\$2 404.94	\$2 467.47
>20 mm Water Connection	New water service connections or a relocation of a water connection	POA	POA	POA
Standard 100 mm Sewerage Connection	New sewerage service connections or relocation of a sewerage connection	\$2 292.00	\$2 351.59	\$2 412.73
>100 mm Sewerage Connection	New sewerage service connections or relocation of a sewerage connection	POA	POA	POA
Disconnection/Capping Fee	Disconnecting the service to the main and capping the service connection	\$309.00	\$317.03	\$325.28
Meter Installations				
20 mm meter	Supply and installation of meter	\$289.00	\$296.51	\$304.22
>20 mm meter	Supply and installation of meter	POA	POA	POA
Fire Service Connection				
	New fire service connection - Stand alone or combined with new water service	POA	POA	POA
Water Metering Fees				
Special Read	The one off read of the meter outside the normal reading cycle, e.g. when there is change in property ownership	\$81.00	\$83.11	\$85.27
Meter Assessment (testing on-site)	Undertaking an initial flow test of a water meter with a measured quantity of water	\$81.00	\$83.11	\$85.27
Meter Testing (off site)	Undertaking an accredited, calibrated test of a water meter, payable only if the meter is found to be working correctly	POA	POA	POA
Meter Relocation (< 3 meters)	The relocation of an existing water meter at the property	\$397.00	\$407.32	\$417.91
Meter Relocation (> 3 meters)	The relocation of an existing water meter at the property	POA	POA	POA
Meter down sizing	This represents the costs of replacing an existing water meter with a smaller water meter.	\$330.00	\$338.58	\$347.38
Sundry Fees				
Service Locator Fee – business hours	Fee charged for staff to locate and advise external parties (utility companies and contractors, etc) where water and sewerage infrastructure is located.	\$109.00	\$111.83	\$114.74

Type of charge	Details	2012-13	2013-14	2014-15
Right to Information Requests	This represents access to information held by State Government departments, ministers, councils or authorities within the guidelines of the <i>Right to Information Act 2009</i>	25 fee units	25 fee units	25 fee units
Inspection Costs	This fee represents where another utility or development may be working around our pipes and we need to be on site to ensure that what they're doing will not affect our services	\$/hr	\$/hr	\$/hr
Pressure and Flow Testing	This occurs where a developer may need to know the pressure/flow that could be provided to a proposed development before proceeding	POA	POA	POA
Section 56ZQ Request	This represents the cost of assessing, processing and issuing a Certificate of the Corporation Rights or Powers over Land	25 fee units	25 fee units	25 fee units
Property Information Plan	This represents the cost of producing a Property Information Plan that details the Ben Lomond Water's services surrounding a property	\$11.00	\$11.29	\$11.58
Restriction Charge	The fee represents the cost in the removal of a device used to restrict the supply of water	\$109.00	\$111.83	\$114.74
Backflow Prevention Management	Administration of boundary backflow devices	POA	POA	POA
Chargeable Works	This fee represents the cost of providing any other services requested by the customer, sundry works, or testing, relating the regulated services and not covered by another charge (excluding private works)	POA	POA	POA

Notes:

- The following factors will be taken into consideration when determining whether a connection is standard or not:
 - are ease of construction;
 - length of service line;
 - ease of access; and
 - above ground/below ground services.

Non-standard water and sewerage connections will be charged on a POA (Price on Application) basis.

Trade Waste Charges

Charges by customer category and type of charge (nominal dollars)¹

Description	Fee	Category 1	Category 2
General charges²			
Application fee	\$/unit	\$114	\$228
Management fee	\$/annum	\$200	\$291
Sampling	\$/unit	At cost	At cost
Fixed usage charge – compliant	\$/annum	\$377	\$1 284
Fixed usage charge – non-compliant	\$/annum	\$3 770	\$12 840
Volumetric charge			
Volumetric charge	\$/kL	Included in fixed usage charge	
Mass Load Charge - Primary Charging			
Parameter Rate			
Biochemical oxygen demand (BOD)	\$/kg		
Total suspended solids (TSS)	\$/kg		
Total kjeldahl nitrogen (TKN)	\$/kg	Included in fixed usage charge	
Oxidised sulphur (OS) expressed as S	\$/kg		
Total phosphorous (TP)	\$/kg		
Sodium (Na) in restricted catchments only	\$/kg		
Non-compliance charges			
Exceedance charge – non-compliance with acceptance criteria or deemed status criteria	\$/kg or fixed	10 times fixed usage charge	
Non-compliance – recovery of additional costs	\$	At cost eg. sampling, analysis, investigation, damaged infrastructure reinstatement or replacement, effluent and/or biosolids disposal, reporting and legal costs.	

Notes:

- 1 These charges are to apply to 2012-13. The charges are to be increased by 2.6% in each of 2013-14 and 2014-15 to account for inflation.
- 2 Other charges may be levied where Ben Lomond Water has incurred a cost in relation to the provision of the trade waste services for the benefit of the customer, or the premises.