

Schedule of water and sewerage prices

Appendix E

Price and Service Plan 5

TABLE OF CONTENTS

Schedule of proposed water and sewerage prices	2
1.1. Water charges	2
1.2. Sewer	4
1.3. Trade Waste	6
1.4. Development service charges	7
1.5. Other miscellaneous prices	9

Schedule of proposed water and sewerage prices

The document provides the schedule of proposed water and sewerage prices.

1.1. Water charges

1.1.1. Full water connections

Table O.1 lists the complete water connection charges for full water services for the PSP5 period, applicable to both residential and non-residential customers.

Table O.1. Access water connection charge per connection size for full-service customers, \$/annum

Connection size (mm)	Multiplier	FY27	FY28	FY29	FY30
20	1.00	345.73	376.15	409.25	445.27
25	1.56	539.33	586.79	638.43	694.61
30	2.25	777.88	846.34	920.82	1,001.85
32	2.56	885.06	962.94	1,047.68	1,139.88
40	4.00	1,382.91	1,504.60	1,637.01	1,781.06
50	6.25	2,160.79	2,350.94	2,557.82	2,782.91
65	10.56	3,650.87	3,972.15	4,321.70	4,702.01
75	14.06	4,860.91	5,288.67	5,754.08	6,260.44
80	16.00	5,531.62	6,018.41	6,548.03	7,124.25
100	25.00	8,643.16	9,403.76	10,231.29	11,131.64
150	56.25	19,447.11	21,158.46	23,020.40	25,046.20
200	100.00	34,572.64	37,615.04	40,925.16	44,526.57
250	156.25	54,019.76	58,773.49	63,945.56	69,572.77

1.1.2. Limited water connections

Table O.2 lists the complete water connection charges for limited water services for the PSP5 period, applicable to both residential and non-residential customers.

Table O.2. Access water connection charge per connection size for limited-service customers, \$/annum

Connection size (mm)	Multiplier	FY27	FY28	FY29	FY30
20	1.00	311.15	338.54	368.33	400.74

1.1.3. Variable water charges

Table O.3 lists the variable water for the PSP5 period, applicable to both residential and non-residential customers.

Table O.3. Variable water charge per kilolitre of water, \$/kL

Financial year	FY27	FY28	FY29	FY30
Full service (i.e. water of drinking water quality)	1.81	1.97	2.14	2.33
Limited water quality	1.45	1.57	1.71	1.86

1.1.4. Fire service connections

Table O.4 lists the complete fire access charges. Fire services are only charged an access charge. Variable water use charges are not applicable to fire services. The fire access charges are applicable to both residential and non-residential customers.

Table O.4. Access water connection charge per connection size for full-service customers, \$/annum

Connection size (mm)	Multiplier	FY27	FY28	FY29	FY30
20	1.00	86.43	94.04	102.31	111.32
25	1.56	134.83	146.70	159.61	173.65
30	2.25	194.47	211.58	230.20	250.46
32	2.56	221.26	240.74	261.92	284.97
40	4.00	345.73	376.15	409.25	445.27
50	6.25	540.20	587.73	639.46	695.73
65	10.56	912.72	993.04	1,080.42	1,175.50
75	14.06	1,215.23	1,322.17	1,438.52	1,565.11
80	16.00	1,382.91	1,504.60	1,637.01	1,781.06
100	25.00	2,160.79	2,350.94	2,557.82	2,782.91
150	56.25	4,861.78	5,289.61	5,755.10	6,261.55
200	100.00	8,643.16	9,403.76	10,231.29	11,131.64
250	156.25	13,504.94	14,693.37	15,986.39	17,393.19

1.1.5. Unconnected properties within water serviced land

Table O.5 lists the water access charges for unconnected properties in serviced land, applicable to both residential and non-residential.

Table O.5. Water access charges for unconnected properties in serviced land, \$/annum

Financial year	FY27	FY28	FY29	FY30
Unconnected properties in serviced land	345.73	376.15	409.25	445.27

1.2. Sewer

1.2.1. Minimum residential access sewerage charges

Table O.6. Minimum access charges for residential customers, \$/ annum

	FY27	FY28	FY29	FY30
Minimum access charge	667.54	726.28	790.19	859.73

1.2.2. Non-residential access sewerage charges

Table O.7. Minimum sewerage access charges for non-residential customers, \$/ annum

Connection size (mm)	Multiplier	FY27	FY28	FY29	FY30
20	1.00	667.54	726.28	790.19	859.73
25	1.56	1,041.36	1,132.99	1,232.70	1,341.18
30	2.25	1,501.96	1,634.13	1,777.93	1,934.39
32	2.56	1,708.89	1,859.27	2,022.89	2,200.90
40	4.00	2,670.14	2,905.11	3,160.77	3,438.91
50	6.25	4,172.10	4,539.24	4,938.70	5,373.30
65	10.56	7,049.18	7,669.50	8,344.42	9,078.73
75	14.06	9,385.55	10,211.48	11,110.09	12,087.78
80	16.00	10,680.57	11,620.46	12,643.06	13,755.65
100	25.00	16,688.39	18,156.97	19,754.78	21,493.20
150	56.25	37,548.88	40,853.18	44,448.26	48,359.71
200	100.00	66,753.56	72,627.87	79,019.13	85,972.81
250	156.25	104,302.44	113,481.05	123,467.39	134,332.52

1.2.3. Minimum unconnected properties access sewerage charges

Table O.8. Minimum sewerage access charges for unconnected properties, \$/ annum

	FY27	FY28	FY29	FY30
Minimum access charge	510.28	555.19	604.04	657.20

1.2.4. Sewerage variable charge

Table 1.9 lists the variable sewerage charges for the PSP5 period, applicable to both residential and non-residential customers. Residential and non-residential customers total variable sewerage charge will be calculated using a sewerage discharge factor specific to the customer type.

Table O.9. Variable sewerage charge per kilolitre, \$/kL

Financial year	FY27	FY28	FY29	FY30
Sewerage variable charge (\$/kL)	1.10	1.20	1.30	1.42

1.2.5. Sewerage variable discharge factor

To determine the sewerage volumetric charge the water meter reading for a given period is multiplied by the discharge factors. The discharge factor is specific to the customer/business activity. This calculate the volume of sewerage that the customer will be charge for.

Table O.10. Sewerage discharge factors

Customer Category Descriptions	Sewerage variable discharge factor
Residential	
Residential	0.90
Vacant – Residential	0.00
Non – residential	
Medical	0.90
Aged Care	0.90
Retail – indoor	0.90
Business	0.90
Retail – outdoor	0.50
Community – indoor	0.90
Commercial – fabrication and manufacturing	0.90
Community – outdoor	0.70
Child Care Centres	0.80
Educational	0.80
Services	0.90
Hospitality	0.90
Accommodation	0.90
Sporting Clubs	0.70
Undefined	0.90
Commercial – beverage	0.25
Unknown	0.90
Vacant – non-residential	0.00

For residential customers the maximum sewerage kL per minimum access charge per year is capped at 240 kL. Non-residential customers variable sewerage charges will be uncapped.

Table 0.11. Maximum variable sewerage charge per water connection size for full-service customers, \$/kL

Financial year	FY27	FY28	FY29	FY30
Discharge cap, kL	240	240	240	240
Maximum sewerage variable charge, \$/an	264.35	287.61	312.92	340.46

Table 0.12. Access sewerage charge per connection size for motor home dump points and unconnected, \$/ annum

Financial year	FY27	FY28	FY29	FY30
Motor home dump points	667.54	726.28	790.19	859.73
Unconnected properties in serviced land	400.52	435.77	474.11	515.84

Table 0.13. STED scheme sewerage prices, \$/annum

Financial year	FY27	FY28	FY29	FY30
STED scheme	467.27	508.40	553.13	601.81

1.3. Trade Waste

Table 0.14. Commercial trade waste fixed price, \$/ annum

Commercial consent fee (Annual)	FY27	FY28	FY29	FY30
Application fee (One off)	229.16	249.33	271.27	295.14
Commercial consent fee (Annual)	458.32	498.65	542.53	590.27
Additional inspection fee (As required)	152.77	166.22	180.84	196.76

Table 0.15. Commercial trade waste variable charges per customer type, \$/kL

	FY27	FY28	FY29	FY30
Commercial – low strength BOD	2.28	2.48	2.70	2.93
Commercial – high strength BOD	4.11	4.47	4.86	5.29
Automotive	1.00	1.09	1.18	1.29
Laundry	0.10	0.11	0.12	0.13
Other*	116.55	126.81	137.96	150.11

*This charge is a fixed amount per year.

1.4. Development service charges

1.4.1. Headworks

Table O.16. Headworks charges, \$/ annum

	FY27	FY28	FY29	FY30
Water headworks	4,753	4,882	5,015	5,151
Sewer	2,295	2,357	2,422	2,487
Total	7,048	7,239	7,436	7,639

1.4.2. Development related charges

Table O.17. Development related charges, \$/annum

	FY27	FY28	FY29	FY30
Connections, including relocations, disconnections and meter only				
Standard 20mm or non-standard water connection/relocation/disconnection charge	POA	POA	POA	POA
Standard 100mm or non-standard sewer connection/relocation/disconnection charge	POA	POA	POA	POA
Water metering fees				
Meter downsizing (40mm to 20mm)	473.64	515.32	560.67	610.01
Meter downsizing (all others)	POA	POA	POA	POA
With development application				
Certificates for Certifiable Works and Certificate of Compliance (DA - CCW & Coc)				
Minor	740.94	761.12	781.86	803.17
Medium	1,538.87	1,580.80	1,623.87	1,668.12
Major	2,735.76	2,810.31	2,886.88	2,965.54
Significant	2,735.76	2,810.31	2,886.88	2,965.54
Engineering Design Approval and Permit to Construct (includes inspections) (DA - EDA & PTC)				
Minor	1,538.87	1,580.80	1,623.87	1,668.12
Medium	4,730.59	4,859.49	4,991.90	5,127.92
Major	10,487.09	10,772.84	11,066.38	11,367.91

	FY27	FY28	FY29	FY30
Significant	20,518.22	21,077.30	21,651.60	22,241.56
Without development application				
Certificate for Certifiable Works and Certificate of Compliance (CCW & CoC)				
Minor	455.96	468.38	481.15	494.26
Medium	911.92	936.77	962.29	988.51
Major	1,538.87	1,580.80	1,623.87	1,668.12
Significant	1,538.87	1,580.80	1,623.87	1,668.12
CCW Exemption	284.98	292.74	300.72	308.91
Engineering Design Approval and Permit to Construct (includes inspections) (EDA & PTC)				
Minor	1,253.89	1,288.06	1,323.15	1,359.21
Medium	4,103.64	4,215.46	4,330.32	4,448.31
Major	9,290.19	9,543.33	9,803.37	10,070.48
Significant	20,518.22	21,077.30	21,651.60	22,241.56
Amendments to CCW's and EDA's & Reassessment of expired EDA's				
Minor	284.98	292.74	300.72	308.91
Medium	911.92	936.77	962.29	988.51
Major	2,336.80	2,400.47	2,465.88	2,533.07
Other development fees and charges				
Consent to register a legal document	512.96	526.93	541.29	556.04
Section 56W Consent Fee	285.98	292.74	300.72	308.91
Inspection Costs	72.65	74.63	76.67	78.76
Additional Planning Assessment Fee	79.26	81.42	83.64	85.92
Connections Applications Administrative Fee	227.98	234.19	240.57	247.13
Right of information request	50.00	51.36	52.76	54.20
Land Information Certificate (56ZQ) request	56.16	57.69	59.26	60.88
Pressure and Flow Testing – new connection.	129.14	132.65	136.27	139.98
Pressure and Flow Testing – Existing connection	193.40	198.67	204.08	209.64

	FY27	FY28	FY29	FY30
Field Inspection and supervision fee, \$/hr	113.99	117.10	120.29	123.56

1.5. Other miscellaneous prices

Table O.18. Other miscellaneous prices

	FY27	FY28	FY29	FY30
Water Metering Fees				
Special meter reads, \$	74.56	76.59	78.68	80.82
Meter testing – onsite, \$	97.77	100.44	103.17	105.98
Meter testing – offsite, \$	POA	POA	POA	POA
Sundry fees				
Restriction Charge, \$	129.34	132.87	136.49	140.21
Account establishment fee, \$	30.75	31.59	32.45	33.33
Administration Fee – bounced payments, \$	8.72	8.96	9.20	9.45
Fire service installation, \$	POA	POA	POA	POA
Service locator fee, \$	115.72	118.88	122.12	125.44
Property Information Plan, \$	55.95	57.48	59.04	60.65
Backflow Prevention Management, \$	POA	POA	POA	POA
Sewerage discharge factor review, \$	484.34	497.53	511.09	525.01
Filling stations, kL				
Private filling stations, fixed charge per annum for 20mm, scaled by size, \$	446.78	486.10	528.88	575.42
Private filling station, \$/kL	1.38	1.51	1.64	1.78
Security deposit, one off fee for public filling stations	61.50	63.17	64.90	66.66
Public filling station – Account keeping fee (per account)	7.42	8.07	8.78	9.56
Public filling stations, \$/kL	2.13	2.32	2.52	2.75
Portable metered standpipes, fixed charge per annum for 20mm, scaled by size	446.78	486.10	528.88	575.42
Portable metered standpipes, \$/kL	1.38	1.51	1.64	1.78