

Appendix A – Summary of changes in revised proposal

Page reference in revised proposal	Updated text
9	Total revenue requirement updated to \$1.75 billion, aligned to full cost recovery by 2026.
28-29	Text in Table 2.2 converted to black font as original version had white font.
120	Footnotes added that capex forecasts in Tables 6.17 and 6.18 exclude government funding.
168	Total revenue requirement updated to \$1.75 billion, aligned to full cost recovery by 2026.
169-170	Tables 8.2, 8.3 and 8.4 – RAB updated, minor amendments to address errors in the original version. Footnote added to clarify that capex in Table 8.2 and Table 8.4 is indicative of external funding contributions.
171	Table 8.5 - As above, minor amendments to opening RAB.
171	Section 8.2.2.1 - commentary updated to add further clarity regarding the treatment of capital contributions
173	Previous sentence above Table 8.8 removed as not accurate. Table 8.8 updated to align with TasWater’s FY2022-26 Corporate Plan. Table 8.8 amended to clearly show external contributions for Macquarie Point STP relocation and TERHAP projects split.
179-180	Tables 8.15, 8.16 and 8.17 updated to reflect revised RAB and return on capital. Notional revenue requirement updated to be \$1.75 billion.
182	Price increase updated to 6.5% and “by 2026” added to provide clarity on when full cost recovery would be achieved.
182-183	Tables 9.1 and 9.2 updated to reflect updated price increase required for full cost recovery, noting the water variable price was highlighted but it should remain as original as it is a calculation issue. The relevant numbers have been revised.
184	Tables 9.3 and 9.4 updated to reflect new revenue requirement.
196-197	Tables 9.14 and 9.15 updated to reflect tariffs in revised pricing model.
213	Table N1 updated to reflect revised timeframes for investigation process.
232	Appendix 2 updated to reflect expectations of Department of Health.
364	Project 5 – FY2025-26 result amended to \$32,525 from prior \$3,252,520